

State of Kansas
Recreation Commission**CERTIFICATE**

2010

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned officers of

Holyrood Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	10,800
TOTAL		10,800
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Ronald G. Etchison
Larry A. Heine
Steve Jensen
Chlen H. Schultz
Carolyn K. Phelan
 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address**Sponsoring USD/City Address**

Holyrood Recreation Commission

P.O. Box 67

Holyrood, Kansas 67450

City of Holyrood

P.O. Box 67

Holyrood, Kansas 67450

Provide point of 0

POC phone number: 0

Other County: 0

Other County: 0

Other County: 0

revised 10/28/08

Received Time Dec. 3. 2009 12:54PM No. 0595

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State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Holyrood Recreation Commission

2010

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General Fund			
Unencumbered Cash Balance	10,258	8,664	5,109
Receipts:			
Ad Valorem Tax	4,236	3,899	4,908
Delinquent Tax	59	0	0
Motor Vehicle Tax	803	826	763
Recreational Vehicle Tax	21	20	20
16/20 M Vehicle Tax	0	0	0
Reimbursements	0	0	0
Miscellaneous	156	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	5,275	4,745	5,691
Resources Available	15,533	13,409	10,800
Expenditures:			
Supplies	296	1,600	1,600
Capital Outlay	3,130	2,500	4,500
Contractual Services	2,775	3,500	4,000
Utilities	49	500	500
Miscellaneous	619	200	200
Does misc. exceeds 10%			
Total Expenditures	6,869	8,300	10,800
Unencumbered Cash Balance	8,664	5,109	0

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2009 with subsequent publications being made on the following dates:

Second Publication _____, 2009

Third Publication _____, 2009

Fourth Publication _____, 2009

Fifth Publication _____, 2009

Subscribed and sworn to before me this 23rd day of July, 2009.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2013.

Examined and approved by me this _____ day of _____, 2009.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 47.50

Additional Copies: \$ 1.00

COPY OF NOTICE



JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 2/22/13